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New Jersey State Department of Education
Division of Finance and Regulatory Compliance
2011 - 2012

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SBB:

School-Based Budget Staffing

NEWARK CITY - WEST SIDE HIGH

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	SBB - Instructional Teachers			
100	Regular Classroom	74.00	53.00	-21.00
100	Regular Specialists	22.00	19.00	-3.00
100	Teacher Tutors	0.00	0.00	0.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	2.00	2.00	0.00
211	Family Liaison (Parent/Community Coordinator)	1.00	1.00	0.00
213	Nurse/Health Specialist	3.50	2.00	-1.50
213	Health/Social Service Coordinator	1.00	0.00	-1.00
218	Guidance Counselor	8.00	4.00	-4.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	2.00	2.00	0.00
222	Librarian/Media Specialist	3.00	2.00	-1.00
240	Principal	2.00	1.00	-1.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	9.00	8.00	-1.00
262	Security Officer	12.00	12.00	0.00
	SBB Model Totals	139.50	106.00	-33.50
	Other Programs - Early Childhood			
100	Kindergarten Teachers	0.00	0.00	0.00
100	Aides - Classroom (K)	0.00	0.00	0.00
	Kindergarten Totals	0.00	0.00	0.00

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	Other Programs - Categorical			
100	Self-Contained	20.00	14.00	-6.00
100	Not Self-Contained	3.00	9.00	6.00
	Categorical Totals	23.00	23.00	0.00
	Other Programs			
100	Aides - Classroom	0.00	0.00	0.00
Various	Other	19.00	16.00	-3.00
	Other Programs Totals	19.00	16.00	-3.00
	Staffing Grand Total	181.50	145.00	-36.50