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School-Based Budget Staffing

NEWARK CITY - ROSEVILLE AVE SCHOOL

Function Code	Position	FTE 2010-2011	FTE 2011-2012	(Decrease) Increase
SBB - Instructional Teachers				
100	Regular Classroom	8.00	8.00	0.00
100	Regular Specialists	4.50	2.50	-2.00
100	Teacher Tutors	2.00	0.00	-2.00
100	Additional Resources - Salaries	0.00	0.00	0.00
SBB - Undistributed Staff				
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	1.00	0.50	-0.50
211	Family Liaison (Parent/Community Coordinator)	1.00	1.00	0.00
213	Nurse/Health Specialist	1.00	1.00	0.00
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	0.00	0.00	0.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	1.00	0.50	-0.50
222	Librarian/Media Specialist	0.50	0.50	0.00
240	Principal	1.00	1.00	0.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	1.00	1.00	0.00
262	Security Officer	1.00	1.00	0.00
	SBB Model Totals	22.00	17.00	-5.00
Other Programs - Early Childhood				
100	Kindergarten Teachers	2.00	2.00	0.00
100	Aides - Classroom (K)	2.00	2.00	0.00
	Kindergarten Totals	4.00	4.00	0.00

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New Jersey State Department of Education  
 Division of Finance and Regulatory Compliance  
 2011 - 2012

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	Other Programs - Categorical			
100	Self-Contained	0.50	1.00	0.50
100	Not Self-Contained	1.50	1.00	-0.50
	Categorical Totals	2.00	2.00	0.00
	Other Programs			
100	Aides - Classroom	2.00	0.00	-2.00
Various	Other	1.00	0.00	-1.00
	Other Programs Totals	3.00	0.00	-3.00
	Staffing Grand Total	31.00	23.00	-8.00