

04/14/2011
16:08:09
3364

New Jersey State Department of Education
Division of Finance and Regulatory Compliance
2011 - 2012

Page: Jc 33

SBB:

School-Based Budget Staffing

NEWARK CITY - CAMDEN MIDDLE

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	SBB - Instructional Teachers			
100	Regular Classroom	23.00	11.00	-12.00
100	Regular Specialists	8.10	1.00	-7.10
100	Teacher Tutors	2.00	0.00	-2.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	2.00	1.00	-1.00
211	Family Liaison (Parent/Community Coordinator)	2.00	0.00	-2.00
213	Nurse/Health Specialist	1.00	0.00	-1.00
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	1.00	0.00	-1.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	1.00	0.00	-1.00
222	Librarian/Media Specialist	1.00	0.00	-1.00
240	Principal	1.00	0.00	-1.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	3.00	1.00	-2.00
262	Security Officer	5.00	1.00	-4.00
	SBB Model Totals	50.10	15.00	-35.10
	Other Programs - Early Childhood			
100	Kindergarten Teachers	0.00	0.00	0.00
100	Aides - Classroom (K)	0.00	0.00	0.00
	Kindergarten Totals	0.00	0.00	0.00

04/14/2011
16:08:09
3364

School-Based Budget Staffing

NEWARK CITY - CAMDEN MIDDLE

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	Other Programs - Categorical			
100	Self-Contained	17.00	13.00	-4.00
100	Not Self-Contained	9.00	6.00	-3.00
	Categorical Totals	26.00	19.00	-7.00
	Other Programs			
100	Aides - Classroom	1.00	0.00	-1.00
Various	Other	6.00	2.00	-4.00
	Other Programs Totals	7.00	2.00	-5.00
	Staffing Grand Total	83.10	36.00	-47.10