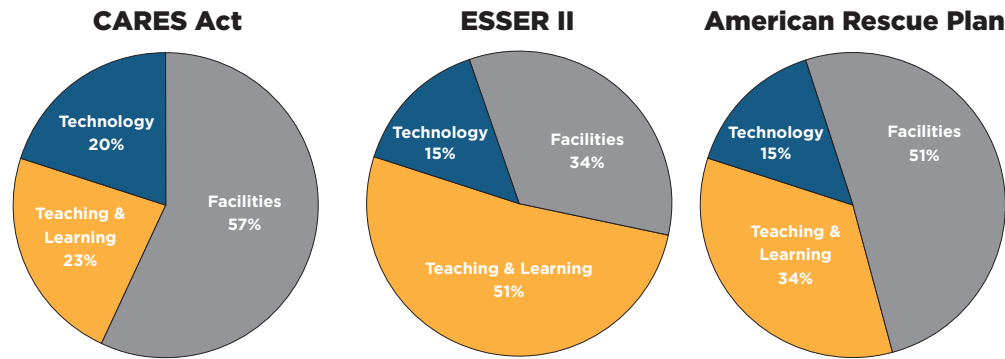


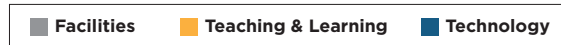
NEWARK BOARD OF EDUCATION

ESSER & ARP IMPACT SUMMARY

A New Chapter Written in Newark



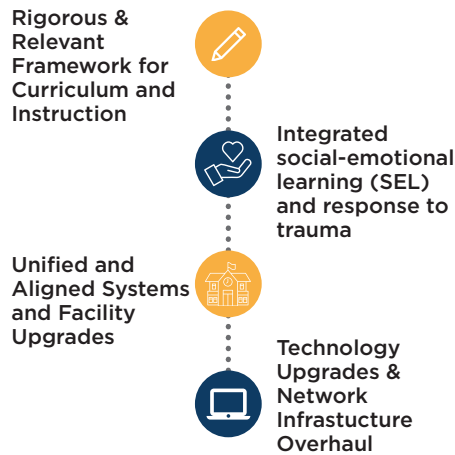
Funding Source	Amount	Liquidation Date
CARES Act	\$20,676,760	October 2022
ESSER II	\$84,217,937	October 2023
American Rescue Plan	\$182,421,067	October 2024



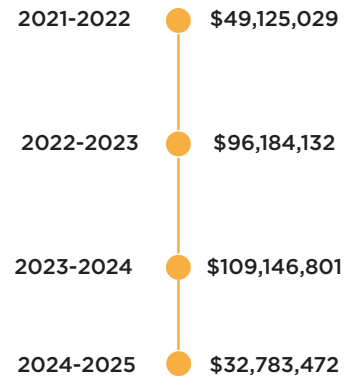
PROCESS



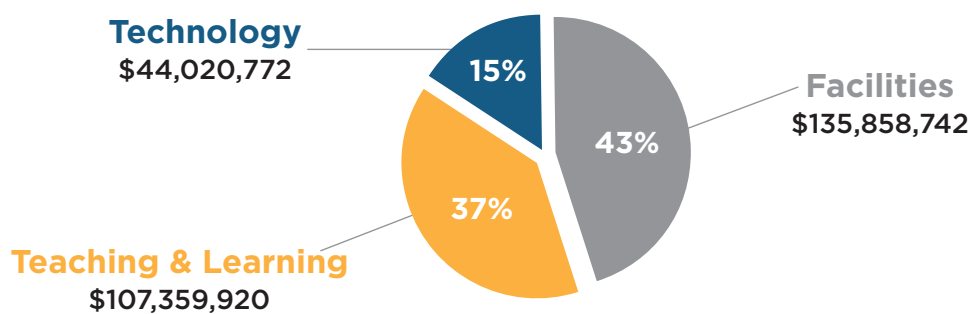
INVESTMENTS



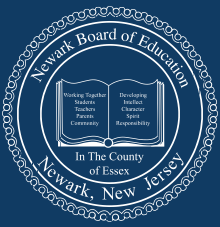
SPENDING



Total Reimbursed/Committed CARES Act*, ESSER II, and ARP Funds



*The non-public schools did not expense \$76,330



NEWARK BOARD OF EDUCATION ESSER & ARP IMPACT SUMMARY

A New Chapter Written in Newark

The Newark Public Schools ten-year strategic plan, *The Next Decade: 2020-30*, has proven invaluable in enabling the district to stay the course in pursuit of our mission and vision through the coronavirus pandemic, remote instruction, and safe return to school. With input from thousands of students, parents, community members, board members, and other elected officials in surveys and stakeholder meetings, the district has allocated its ESSER and ARP funds to expenditures in three categories: teaching & learning, technology, and facilities.

TEACHING & LEARNING



\$3.3M

Online Instructional Programs



\$18.3M

Instructional Supplies and Materials



\$10.3M

Professional Development



\$3.7M

New and Expanded
Early Childhood Programs



\$11.5M

High Dosage Tutoring



\$1.8M

Mental Health Resources

TECHNOLOGY



\$8.9M

Network
Infrastructure



\$5.5M

1,650 Smartboards
for Classrooms



\$6.8M

15,000 Chromebooks
to make the District 1:1



\$1.1M

Cybersecurity
Platforms

FACILITIES



\$8.3M

HVAC Services,
Supplies, & Maintenance



\$43.6M

Facilities Upgrades
& Renovations



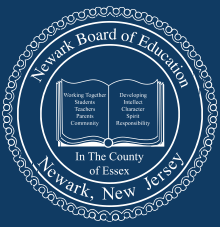
\$1.3M

Contactless Water Fountains



\$12M

Security Dispatch
Center & Upgrades



NEWARK BOARD OF EDUCATION

ESSER & ARP IMPACT SUMMARY

A New Chapter Written in Newark

DISTRICT HIGHLIGHTS



Attained National Blue Ribbon School status at Technology High School



Increased graduation rates to the highest level in three decades



Increased student achievement on the New Jersey Graduation Proficiency Assessment for Juniors



Decreased chronic absenteeism in half and well below the state average



Achieved Middle States Accreditation in all 6 comprehensive high schools



Exited 29 schools from School Improvement status



Increased rigorous instructional offerings through Saturday School, 28 AP courses, and Algebra I in 8th grade



Increased student enrollment by 13.7%



Opened 9 new schools



Expanded grade levels at 16 schools and increased available seats across the district



Enabled 406 students to obtain Associate Degrees through dual enrollment



Saved parents \$29,167,907 by offering college courses in high school



Facilitated \$204 million in college scholarships for seniors



Increased Biliteracy Seal certification by 468 students



Increased College, Career & Technical Education offerings



Implemented a contemporary Data Warehouse and analytics platforms



Enhanced Enrichment Learning Before School, After School, Saturdays, and during Summer Programs



Served 8 million meals during the pandemic



Administered COVID vaccines for students, staff, and families



Facilitated home internet connectivity for participation in remote instruction



Installed enhanced surveillance security systems to further school safety



Received the Meritorious Budget and Certificate for Financial Excellence Award



Launched Conception to Cradle Initiative for families from prenatal stages to age 3



Implemented an aggressive teacher and administrator recruitment and retention strategy



Introduced new post-secondary and industry partnerships for the High School Redesign Strategy



Invested \$250 million in capital improvement projects



Provided new extended classroom experiences across all grade levels



Upgraded district transportation fleet



Launched new multilingual translation and interpretation services

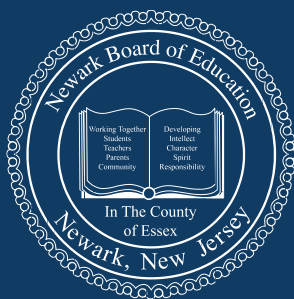


Reestablished adult education program offerings and Parent University



Expanded visual and auditory preventative screenings, installed additional AED machines, and provided schools and buildings with evacuation chairs

The Newark Public Schools has used ESSER and ARP funds in concert with the district's budget and other grants to achieve results that will continue to have positive impacts well into the future. We have established sensible safety measures, tackled unfinished learning and learning loss, implemented social and emotional learning strategies, and invested in our students' futures with improvements and upgrades to technology, facilities and grounds. These strategic investments have helped our schools and students recover, rebound, and thrive with significant and enduring benefits that will last well beyond the infusion of these federal funds.



Roger León
Superintendent

Newark Board of Education

Hasani K. Council
President

Allison K. James-Frison
Co-Vice President

Vereliz Santana
Co-Vice President

Board Members
Kanileah Anderson
Josephine C. Garcia
Daniel Gonzalez
Dawn Haynes
Helena Vinhas
Crystal Williams

Newark Board of Education
765 Broad Street
Newark, NJ 07102

www.nps.k12.nj.us