

03/25/2011

ESSEX - NEWARK CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	38751	39133	39133
Pupils on Roll Reg Accr. Adult High Sch	272	260	223
Pupils on Roll - Special Full-Time	6164	6269	6269
Pupils on Roll - Special Shared-Time	6	6	6
Subtotal - Pupils On Roll	45193	45668	45631
Private School Placements	354	397	397
Pupils Sent to Contracted Preschool Prog	4963	5119	5002
Pupils Sent to Other Districts-Reg Prog	17	11	11
Pupils Sent to Other Dists-Spec Ed Prog	307	350	241
Pupils Received	27	27	27
Pupils in State Facilities	267	199	

ESSEX - NEWARK CITY

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		12,143,587	12,143,587
Transfers from Other Funds	10-5200	-720,463		
Revenues from Local Sources:				
Local Tax Levy	10-1210	100,213,266	104,221,797	106,842,876
Tuition	10-1300	1,002,030	1,007,444	594,000
Unrestricted Miscellaneous Revenues	10-1XXX	4,816,924	5,890,574	5,890,574
SUBTOTAL		106,032,220	111,119,815	113,327,450
Revenues from State Sources:				
Aid for Adult and Post-Graduate Programs	10-3191	159,076		
Extraordinary Aid	10-3131	1,635,874	2,027,468	2,027,468
Other State Aids	10-3XXX	647,366		
Categorical Special Education Aid	10-3132	25,823,243	25,737,088	25,737,088
Equalization Aid	10-3176	518,678,680	615,208,589	615,208,589
Categorical Security Aid	10-3177	19,457,862	18,763,529	18,763,529
Adjustment Aid	10-3178	19,598,281	6,360,806	14,855,970
Categorical Transportation Aid	10-3121	4,664,072	6,495,835	6,495,835
SUBTOTAL		590,664,454	674,593,315	683,088,479
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,536,810	1,448,522	1,105,773
Equalization Aid - ARRA ESF	16-4520	110,688,800		
Equalization Aid - ARRA GSF	17-4521	4,284,943		
Education Jobs Fund	18-4522			23,695,429
SUBTOTAL		116,510,553	1,448,522	24,801,202
Adjustment for Prior Year Encumbrances			10,436,016	
Actual Revenues (Over)/Under Expenditures		23,602,774		
TOTAL OPERATING BUDGET		836,089,538	809,741,255	833,360,718
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	1,978,264		
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218		9,257,493	6,814,259
Preschool Education Aid	20-3218	79,898,552	81,750,858	81,093,908
Other Restricted Entitlements	20-32XX	2,188,482	4,027,231	4,027,231
TOTAL REVENUES FROM STATE SOURCES		82,087,034	95,035,582	91,935,398
Revenues from Federal Sources:				
Title I	20-4411-4416	46,116,229	27,962,419	27,962,419
I.D.E.A. Part B (Handicapped)	20-4420-4429	15,132,976	8,646,329	8,646,329
Vocational Education	20-4430	623,221		
Adult Basic Education	20-4440	191,778	732,355	
Other	20-4XXX	13,245,868	8,500,000	8,500,000
TOTAL REVENUES FROM FEDERAL SOURCES		75,310,072	45,841,103	45,108,748
TOTAL GRANTS AND ENTITLEMENTS		159,375,370	140,876,685	137,044,146
TOTAL REVENUES/SOURCES		995,464,908	950,617,940	970,404,864

ESSEX - NEWARK CITY

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	87,112,832	20,670,247	26,977,813
Special Education	11-2XX-100-XXX	20,001,693	4,883,040	4,999,000
Bilingual Education	11-240-100-XXX	3,691,452	86,063	84,788
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	516,384	423,069	351,888
School Sponsored Athletics	11-402-100-XXX	699,750	973,820	925,285
Other Instructional Programs	11-4XX-100-XXX	16,792	20,800	20,800
Before/After School Programs	11-421-XXX-XXX	3,761,972	4,350,045	4,748,360
Alternative Education Programs - Instructional	11-423-XXX-XXX	2,010,304	1,978,339	
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	173,049	66,890	90,725
Support Services:				
Tuition	11-000-100-XXX	53,245,909	59,134,331	51,558,932
Attendance and Social Work Services	11-000-211-XXX	7,987,599	4,612,554	4,717,664
Health Services	11-000-213-XXX	5,642,477	2,172,431	2,492,292
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	14,932,483	13,380,844	13,831,644
Guidance	11-000-218-XXX	5,021,568	1,563,821	1,634,960
Child Study Teams	11-000-219-XXX	22,397,534	18,693,482	19,972,682
Improvement of Instructional Services	11-000-221-XXX	16,562,586	10,331,708	9,170,171
Educational Media Services - School Library	11-000-222-XXX	2,806,169	999,283	294,612
Instructional Staff Training Services	11-000-223-XXX	1,163,467	701,448	1,423,419
General Administration	11-000-230-XXX	12,416,765	12,127,573	11,470,698
School Administration	11-000-240-XXX	2,238,487	570,258	318,649
Central Svcs & Admin Info Technology	11-000-25X-XXX	18,685,749	17,165,972	18,088,394
Operation and Maintenance of Plant Services	11-000-26X-XXX	88,678,306	79,809,733	80,395,963
Student Transportation Services	11-000-270-XXX	28,233,902	33,400,714	33,607,086
Personal Services - Employee Benefits	11-XXX-XXX-2XX	44,639,550	38,729,035	55,722,375
Food Services	11-000-310-XXX	4,500,000	1,000,000	1,000,000
Total Support Services Expenditures		329,152,551	294,393,187	305,699,541
TOTAL GENERAL CURRENT EXPENSE		447,136,779	327,845,500	343,898,200
CAPITAL EXPENDITURES				
Equipment	12-XXX-XXX-73X	572,059	533,429	419,328
Facilities Acquisition and Construction Services	12-000-4XX-XXX	2,053,425	520,778	392,835
TOTAL CAPITAL EXPENDITURES		2,625,484	1,054,207	812,163
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX	1,696,590	2,381,363	2,052,461
Support Services	13-422-200-XXX	415,071	994,968	1,034,043
Total Summer School		2,111,661	3,376,331	3,086,504
Other Special Schools:				
Instruction	13-4XX-100-XXX	1,720		
Support Services	13-4XX-200-XXX	10,027		
Total Other Special Schools		11,747		
Accredited Evening/Adult High School/Post-Graduate:				
Instruction	13-601-100-XXX	384,758	274,659	274,659
Support Services	13-601-200-XXX	487,126	331,727	330,372
Total Accredited Evening/Adult HS/Post-Grad.		871,884	606,386	605,031
Adult Education - Local:				
Instruction	13-602-100-XXX	1,023,308	2,748	

Support Services	13-602-200-XXX	660,362	1,174	
Total Adult Education - Local		1,683,670	3,922	
TOTAL SPECIAL SCHOOLS		4,678,962	3,986,639	3,691,535
Transfer of Funds to Charter Schools	10-000-100-56X	74,760,510	92,052,331	124,867,772
General Fund Contribution to SBB	10-000-520-930	306,887,803	384,802,578	360,091,048
OPERATING BUDGET GRAND TOTAL		836,089,538	809,741,255	833,360,718
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	1,978,264		
Preschool Education Aid:				
Instruction	20-218-100-XXX	67,962,320	9,830,178	8,744,397
Support Services	20-218-200-XXX	11,936,232	81,178,173	79,163,770
TOTAL PRESCHOOL EDUCATION AID		79,898,552	91,008,351	87,908,167
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	236,011	414,599	414,599
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,307,379	2,118,371	2,118,371
Nonpublic Handicapped Services	20-XXX-XXX-XXX	306,794	1,006,065	1,006,065
Nonpublic Nursing Services	20-XXX-XXX-XXX	333,660	488,196	488,196
Other Special Projects	20-XXX-XXX-XXX	4,638		
Total State Projects		82,087,034	95,035,582	91,935,398
Federal Projects:				
Title I	20-XXX-XXX-XXX	30,935,606	6,154,131	6,154,131
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	15,132,976	8,646,329	8,646,329
Vocational Education	20-XXX-XXX-XXX	623,221		
Adult Basic Education	20-XXX-XXX-XXX	191,778	732,355	
Other Special Projects	20-XXX-XXX-XXX	9,084,340	8,500,000	8,500,000
Total Federal Projects		55,967,921	24,032,815	23,300,460
Grant & Entitlements Cont to SBB	20-XXX-XXX-930	19,342,151	21,808,288	21,808,288
TOTAL GRANTS AND ENTITLEMENTS		159,375,370	140,876,685	137,044,146
Total Expenditures		995,464,908	950,617,940	970,404,864
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		995,464,908	950,617,940	970,404,864

ESSEX - NEWARK CITY

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011	Estimated Balance 6/30/2012
Unassigned:				
General Operating Budget	33,074,655	18,385,400	16,614,970	4,471,383
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	0	0	0	0
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	18,161,649	10,373,157	0	0

Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

ESSEX - NEWARK CITY

Advertised Per Pupil Cost Calculations

2011 - 2012

	2008-09 Actual	2009-10 Actual	2010-11 Original Budget	2010-11 Revised Budget	2011-2012 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	19058	16806	17315	17129	17025
Total Classroom Instruction	10013	10537	8589	8462	8633
Classroom-Salaries and Benefits	8126	8644	8100	7932	7990
Classroom-General Supplies and Textbooks	350	291	371	404	430
Classroom-Purchased Services and Other	1537	1602	119	127	212
Total Support Services	4308	4340	4298	4235	3875
Support Services-Salaries and Benefits	4092	4149	4043	3960	3600
Total Administrative Costs	1589	1592	1517	1523	1521
Administration-Salaries and Benefits	1235	1272	1186	1162	1195
Legal Costs	0	37	41	41	45
Total Operations and Maintenance of Plant	2843	2823	2603	2601	2683
Operations & Maintenance of Plant-Salary & Ben.	1958	1960	1693	1657	1796
Total Food Services Costs	126	115	26	26	26
Total Extracurricular Costs	182	189	208	205	201
Total Equipment Costs	33	18	18	17	16
Employee Benefits as a % of Salaries	20.4	22.4	24.7	24.8	28.2

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2008-09 actual, 2009-10 actual, 2010-11 original, 2010-11 revised, and 2011-12 amounts include a total of \$ 103, \$492, \$573, \$561, and \$ 561 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

ESSEX - NEWARK CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	11-12 Amount	Description of circumstances
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Total Unusual Revenues:

0

Total Unusual Appropriations:

0

ESSEX - NEWARK CITY

Shared Services -- Description of Shared Services

ESSEX - NEWARK CITY

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	53,421,438 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	10,763,710,300 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.4963 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	53,421,438 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	10,763,710,300 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.4963 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	53,421,438 (G)
Estimated Equalized Valuation (as of 10/01/2010)	16,227,051,571 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.3292 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	53,421,438 (J)
Estimated Equalized Valuation (as of 10/01/2010)	16,227,051,571 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.3292 (L)

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Deborah Davis-Terrell
Job Title	Superintendent
	Interim Superintendent
Base Annual Salary	152,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	

Beginning Date of Contract	02/07/2011
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	339
Life Insurance	0
Other Insurances	2,102
Retirement Plans	0
Post-Employment Benefits	0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration	22,799
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Roger Leon
Job Title	Other Chief Academic Officer
Base Annual Salary	160,977
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /

Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	339
Life Insurance	0
Other Insurances	2,102
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	24,147
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Valerie Wilson
Job Title	Business Administrator
Base Annual Salary	178,920
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /

Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	8,397
Dental Insurance	339
Life Insurance	0
Other Insurances	2,776
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	28,214
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Shirley Zachary
Job Title	Asst Business Administrator

Base Annual Salary	142,428
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260

Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	339
Life Insurance	0
Other Insurances	2,102
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 22,460

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Beth Brooks
Job Title	Asst Business Administrator

Base Annual Salary	124,900
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22

Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	8,397
Dental Insurance	696
Life Insurance	0
Other Insurances	2,776
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration	19,696
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Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Pablo Canela
Job Title	Other Executive Controller
Base Annual Salary	117,847
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15

Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	8,397
Dental Insurance	696
Life Insurance	0
Other Insurances	2,776
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration	18,584
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Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Paul J Mailloux
Job Title	Other Chief Information Officer
Base Annual Salary	176,379
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4

Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,071
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration	27,814
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Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Walter S Szeluga
Job Title	Coordinator/Dir./Mgr./Supvr. Supervising Auditor
Base Annual Salary	87,402
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0

Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	339
Life Insurance	0
Other Insurances	2,102
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	13,110
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Ron Hale
Job Title	Coordinator/Dir./Mgr./Supvr. Risk Insurance Manager
Base Annual Salary	108,169
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0

Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,495
 Dental Insurance 713
 Life Insurance 0
 Other Insurances 3,778
 Retirement Plans 0

Post-Employment Benefits 0

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 16,226

Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Abdullah Ansari
 Job Title Coordinator/Dir./Mgr./Supvr.
 Director Network Services
 Base Annual Salary 139,015
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 14,995
 Dental Insurance 656
 Life Insurance 0
 Other Insurances 5,071
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 21,922
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Bernard Mercado
 Job Title Other
 Associate Counsel
 Base Annual Salary 82,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 5,998
 Dental Insurance 339
 Life Insurance 0
 Other Insurances 2,102
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 12,301
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Jeffrey Reiner
 Job Title Other
 Sr. Associate Counsel
 Base Annual Salary 122,051
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	18,308
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Lisa Pollak
Job Title	Other General Counsel
Base Annual Salary	155,750
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0

Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,071
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	24,561
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Pamela Luke
Job Title	Other Executive Legal Assistant
Base Annual Salary	86,477
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0

Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	339
Life Insurance	0
Other Insurances	2,134
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration	12,971
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Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Arsen Zartarian
Job Title	Other
	Deputy General Counsel
Base Annual Salary	146,420
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0

District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,071
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 23,089

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Steve Morlino
Job Title	Other
	Exec Director Plant Operations
Base Annual Salary	152,628
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	

Health Insurance	13,495
Dental Insurance	713
Life Insurance	0
Other Insurances	3,778
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 24,068

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Mark E Davis
Job Title	Other
	Special Asst. Non Instr.
Base Annual Salary	122,010
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,622

Dental Insurance	656
Life Insurance	0
Other Insurances	5,103
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 19,240

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Mitchelle J Baldwin
Job Title	Other Asst Public Information Office
Base Annual Salary	88,309
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,232
Dental Insurance	713

Life Insurance	0
Other Insurances	3,778
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	13,247
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Satish Desai
Job Title	Coordinator/Dir./Mgr./Supvr. Director Design & Construction
Base Annual Salary	127,760
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0

Other Insurances	5,103
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	20,147
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Gerald D Bland
Job Title	Coordinator/Dir./Mgr./Supvr. Director Quality Control
Base Annual Salary	136,799
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,622
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,071

Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	21,572
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Rufus Edmundo
Job Title	Coordinator/Dir./Mgr./Supvr. Building Manager
Base Annual Salary	112,775
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	927
Life Insurance	0
Other Insurances	130
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 16,916

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Allan Liloia
Job Title Coordinator/Dir./Mgr./Supvr.
Building Manager
Base Annual Salary 125,333
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract / /
Ending Date of Contract / /
Annual Work Days 260
Annual Vacation Days 22
Annual Sick Days 15
Annual Personal Days 4
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:

Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 13,495
Dental Insurance 713
Life Insurance 0
Other Insurances 3,778
Retirement Plans 0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	18,800
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Milton Mathis
Job Title	Coordinator/Dir./Mgr./Supvr. Building Manager
Base Annual Salary	111,692
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	656
Life Insurance	0
Other Insurances	5,103
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 16,754

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Dennis Liloia
Job Title Coordinator/Dir./Mgr./Supvr.
Building Manager
Base Annual Salary 111,692
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract / /
Ending Date of Contract / /
Annual Work Days 260
Annual Vacation Days 22
Annual Sick Days 15
Annual Personal Days 4
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:

Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 13,495
Dental Insurance 713
Life Insurance 0
Other Insurances 3,778
Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 16,754

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Pedro L Massieu
Job Title Coordinator/Dir./Mgr./Supvr.
Building Manager
Base Annual Salary 110,394
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract / /
Ending Date of Contract / /
Annual Work Days 260
Annual Vacation Days 22
Annual Sick Days 15
Annual Personal Days 4
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:

Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 14,995
Dental Insurance 1,121
Life Insurance 0
Other Insurances 5,071
Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days

Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 16,559

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Stacey M Robinson
 Job Title Coordinator/Dir./Mgr./Supvr.
 Director Support Services
 Base Annual Salary 117,378
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 5,849
 Dental Insurance 339
 Life Insurance 0
 Other Insurances 2,134
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
 Buyback of Vac. Days

Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 17,607

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Frank J Masella
Job Title Coordinator/Dir./Mgr./Supvr.
Director Project Control
Base Annual Salary 136,097
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract / /
Ending Date of Contract / /
Annual Work Days 260
Annual Vacation Days 22
Annual Sick Days 15
Annual Personal Days 4
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:

Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 13,495
Dental Insurance 713
Life Insurance 0
Other Insurances 3,778
Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days

Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 21,462

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Tonya Riggins
Job Title	Coordinator/Dir./Mgr./Supvr. Director Food Services
Base Annual Salary	128,832
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	8,397
Dental Insurance	696
Life Insurance	0
Other Insurances	2,776
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits

Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 20,316

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Willis H Freeman
Job Title Coordinator/Dir./Mgr./Supvr.
Director Security

Base Annual Salary 148,127

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract / /

Ending Date of Contract / /

Annual Work Days 260

Annual Vacation Days 22

Annual Sick Days 15

Annual Personal Days 4

Annual Consulting Days 0

Other Non-working days 0

Description-Other Non-working Days

Benefits:

Allowances 0

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

Health Insurance 8,397

Dental Insurance 696

Life Insurance 0

Other Insurances 2,776

Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 23,359

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Manuel Quinones
Job Title Other
Chief Security Officer
Base Annual Salary 116,994
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract / /
Ending Date of Contract / /
Annual Work Days 260
Annual Vacation Days 22
Annual Sick Days 15
Annual Personal Days 4
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:

Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 14,995
Dental Insurance 656
Life Insurance 0
Other Insurances 5,071
Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 17,550

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Pedro Morales
Job Title Coordinator/Dir./Mgr./Supvr.
Director Operations Technology
Base Annual Salary 121,637
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract / /
Ending Date of Contract / /
Annual Work Days 260
Annual Vacation Days 22
Annual Sick Days 15
Annual Personal Days 4
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 14,622
Dental Insurance 1,121
Life Insurance 0
Other Insurances 5,103
Retirement Plans 0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 19,181

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Angela Johnson
Job Title	Other Executive Secretary Cnf.
Base Annual Salary	82,460
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,622
Dental Insurance	396
Life Insurance	0
Other Insurances	5,103
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 12,369

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	John Mattson
Job Title	Executive Assistant Non-Instruction
Base Annual Salary	140,670
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,071
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 22,183

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Valerie Merritt
Job Title	Coordinator/Dir./Mgr./Supvr. Director Communications
Base Annual Salary	101,700
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	339
Life Insurance	0
Other Insurances	2,102
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	16,037
Description of:	
Annual Buyback of Sick Days	

Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Angel L Juarbe
Job Title Executive Assistant

Base Annual Salary 150,488
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract / /
Ending Date of Contract / /
Annual Work Days 260
Annual Vacation Days 22
Annual Sick Days 15
Annual Personal Days 4
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:

Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 5,998
Dental Insurance 339
Life Insurance 0
Other Insurances 2,004
Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 23,731

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days

Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Gayle W Griffin
Job Title Assistant Superintendent

Base Annual Salary 147,283

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract / /

Ending Date of Contract / /

Annual Work Days 260

Annual Vacation Days 22

Annual Sick Days 15

Annual Personal Days 4

Annual Consulting Days 0

Other Non-working days 0

Description-Other Non-working Days

Benefits:

Allowances 0

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

Health Insurance 5,998

Dental Insurance 339

Life Insurance 0

Other Insurances 2,102

Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days

Buyback of Vac. Days

Buyback of Personal Days

Other Post-Emp. Benefits

Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 23,225

Description of:

Annual Buyback of Sick Days

Annual Buyback of Vac. Days

Annual Buyback of Personal Days

All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Leonard Ikejiofor
Job Title	Other Asst. Fiscal Officer
Base Annual Salary	110,517
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	8,397
Dental Insurance	696
Life Insurance	0
Other Insurances	2,808
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	17,427
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Louisa Wuebbens
 Job Title Executive Assistant

Base Annual Salary 150,817
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,495
 Dental Insurance 713
 Life Insurance 0
 Other Insurances 3,778
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 23,782

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Josephine Mcdowell
Job Title	Other Special Asst - Instr.
Base Annual Salary	151,635
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,495
Dental Insurance	713
Life Insurance	0
Other Insurances	3,778
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 23,912

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Keith S Barton
Job Title	Other Special Asst - Instr.
Base Annual Salary	118,793
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,274
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,103
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	17,819
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Anita L Ziyad
Job Title	Other
	Special Asst - Instr.
Base Annual Salary	135,775
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	339
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 20,366

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Homere W Breton
Job Title	Other Executive Legal Assistant
Base Annual Salary	106,889
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,622
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,071
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	16,033
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Laurette Asante
Job Title	Coordinator/Dir./Mgr./Supvr. Director Labor/Empl Relations
Base Annual Salary	134,369
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	656
Life Insurance	0
Other Insurances	5,103
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	20,155
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Karen Uqdah
Job Title	Coordinator/Dir./Mgr./Supvr. Manager - Benefits
Base Annual Salary	87,528
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	8,397
Dental Insurance	696
Life Insurance	0
Other Insurances	2,776
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	13,130
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Anne Miller
Job Title	Other
	Executive Director HRS
Base Annual Salary	160,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,495
Dental Insurance	713
Life Insurance	0
Other Insurances	3,778
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	25,231
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Howard Kutcher
Job Title	Coordinator/Dir./Mgr./Supvr. Director Organization Dev.
Base Annual Salary	118,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	339
Life Insurance	0
Other Insurances	2,134
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	17,700
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Jacquelyn Hartsfield
Job Title	Other
	Special Asst - Non Instr.
Base Annual Salary	133,105
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	339
Life Insurance	0
Other Insurances	2,102
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	19,966
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

17. Salaries and Benefits of Certain District Employees

Name	Miguel Hernandez
Job Title	Other Regional Superintendent
Base Annual Salary	152,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	12,847
Dental Insurance	713
Life Insurance	0
Other Insurances	3,778
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	22,799
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

Name	Kimberly Honnick
Job Title	Other Special Asst - Instr.
Base Annual Salary	127,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	202
Life Insurance	0
Other Insurances	2,134
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	19,050
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

Name	Joseph Somai
Job Title	Coordinator/Dir./Mgr./Supvr. Director Transportation
Base Annual Salary	122,093
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,071
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	19,253
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Ta-Vongala White
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Job Title	Other
	Spec Educ Technical Specialist
Base Annual Salary	92,100
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,998
Dental Insurance	202
Life Insurance	0
Other Insurances	2,134
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	13,815
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY
 17. Salaries and Benefits of Certain District Employees

Name	Lawrence Sharpe
Job Title	Other

	Sr Spec Sch Monitoring
Base Annual Salary	96,100
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,495
Dental Insurance	713
Life Insurance	0
Other Insurances	3,778
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	14,414
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Kelly L Creque
Job Title	Other Sr Spec Sch Monitoring

Base Annual Salary	96,100
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,103
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	14,414
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Nancy Deering
Job Title	Other Ombudsman
Base Annual Salary	105,000

FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,071
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	16,558
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Samuel Carruth
Job Title	Coordinator/Dir./Mgr./Supvr. Coordinating Physician - 12
Base Annual Salary	95,000
FTE	1.0

Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract / /
 Ending Date of Contract / /
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 15
 Annual Personal Days 4
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 5,998
 Dental Insurance 339
 Life Insurance 0
 Other Insurances 2,102
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 14,251
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name Leonard Kopacz
 Job Title Other
 Special Asst - Instr.
 Base Annual Salary 140,436
 FTE 1.0
 Shared with Another District? N

Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,495
Dental Insurance	713
Life Insurance	0
Other Insurances	3,778
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	21,066
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Daniel Gohl
Job Title	Other
	Exec Off Innovation & Change
Base Annual Salary	155,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,103
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 24,442

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Fran S Atchison
Job Title	Coordinator/Dir./Mgr./Supvr. Director Grants
Base Annual Salary	131,950
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	

Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,274
Dental Insurance	656
Life Insurance	0
Other Insurances	5,071
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration	20,808
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Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Dale Talbert
Job Title	Other Regional Superintendent
Base Annual Salary	160,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /

Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	300
Life Insurance	0
Other Insurances	130
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	24,001
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Kevin E Guyton
Job Title	Other
	Special Asst - Instr.
Base Annual Salary	130,378
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /

Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,071
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration	19,557
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Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	RaShawn Adams
Job Title	Other
	Special Asst - Instr.
Base Annual Salary	127,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260

Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	1,121
Life Insurance	0
Other Insurances	130
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 19,050

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Margaret Adebayo
Job Title	Coordinator/Dir./Mgr./Supvr. Supervisor Instr Staff Dev
Base Annual Salary	99,566
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22

Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,995
Dental Insurance	1,121
Life Insurance	0
Other Insurances	5,103
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration	14,935
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Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Rochonda Jackson
Job Title	Coordinator/Dir./Mgr./Supvr. Supervisor Div Research Ev & T
Base Annual Salary	81,729
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15

Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	14,622
Dental Insurance	1,121
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 12,259

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Emilio E Marinaro
Job Title	Other
	Slt Asst Superintendent
Base Annual Salary	156,990
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4

Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,495
Dental Insurance	713
Life Insurance	0
Other Insurances	3,778
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	24,756
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Michael Carrigan
Job Title	Other Special Asst - Instr.
Base Annual Salary	127,966
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0

Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	12,847
Dental Insurance	713
Life Insurance	0
Other Insurances	3,810
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	20,180
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - NEWARK CITY

17. Salaries and Benefits of Certain District Employees

Name	Dana Chibbaro
Job Title	Coordinator/Dir./Mgr./Supvr. Director social Studies
Base Annual Salary	128,172
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	/ /
Ending Date of Contract	/ /
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	15
Annual Personal Days	4
Annual Consulting Days	0
Other Non-working days	0

Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 14,995
 Dental Insurance 1,121
 Life Insurance 0
 Other Insurances 5,071
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 20,212
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

***** Edits Were Run and No Errors Were Detected *****
 New Jersey State Department of Education
 Division of Finance and Regulatory Compliance
 2011 - 2012

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Advertised Blended Resource SBB Statement

NEWARK CITY

Line	Budget Category	Account	2009-10	2010-11	2011-12
Resources:					
01500	General Fund Contribution	15-5200	306,887,803	384,802,578	360,091,048
01505	Adjustment for Prior Year Encumbrances		0	1,179,628	0
01510	Restricted State Entitlements	15-32XX	0	0	0
01520	Restricted Federal Entitlements	15-44XX	19,342,151	21,808,288	21,808,288
01530	Total SBB Resources		326,229,954	407,790,494	381,899,336

Appropriations:

01540 Instruction	15-XXX-100-XXX	174,117,399	233,884,278	228,053,661
01550 Support Services	15-XXX-2XX-XXX	151,990,168	173,761,204	153,633,123
01560 Equipment	15-XXX-XXX-73X	122,387	145,012	212,552
01570 Total SBB Appropriations		326,229,954	407,790,494	381,899,336