

07/17/2012  
11:01:41  
2704

New Jersey State Department of Education  
Office of School Finance  
2012 - 2013

Page: Jc 27

SBB:

## School-Based Budget Staffing

## NEWARK CITY - BRANCH BROOK SCHOOL

<u>Function Code</u>	<u>Position</u>	<u>FTE 2011-2012</u>	<u>FTE 2012-2013</u>	<u>(Decrease) Increase</u>
	SBB - Instructional Teachers			
100	Regular Classroom	4.00	4.00	0.00
100	Regular Specialists	2.50	3.00	0.50
100	Teacher Tutors	0.00	1.00	1.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	0.50	0.00	-0.50
211	Family Liaison (Parent/Community Coordinator)	1.00	0.00	-1.00
213	Nurse/Health Specialist	1.00	1.00	0.00
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	0.00	1.00	1.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	0.50	0.00	-0.50
222	Librarian/Media Specialist	0.50	0.50	0.00
240	Principal	1.00	1.00	0.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	1.00	1.00	0.00
262	Security Officer	1.00	1.00	0.00
	SBB Model Totals	13.00	13.50	0.50
	Other Programs - Early Childhood			
100	Kindergarten Teachers	1.00	1.00	0.00
100	Aides - Classroom (K)	1.00	1.00	0.00
	Kindergarten Totals	2.00	2.00	0.00

07/17/2012  
 11:01:41  
 2704

New Jersey State Department of Education  
 Office of School Finance  
 2012 - 2013

Page: Jc 28  
 SBB:

School-Based Budget Staffing

NEWARK CITY - BRANCH BROOK SCHOOL

<u>Function Code</u>	<u>Position</u>	<u>FTE 2011-2012</u>	<u>FTE 2012-2013</u>	<u>(Decrease) Increase</u>
	Other Programs - Categorical			
100	Self-Contained	2.00	3.00	1.00
100	Not Self-Contained	2.00	1.00	-1.00
	Categorical Totals	4.00	4.00	0.00
	Other Programs			
100	Aides - Classroom	0.00	0.00	0.00
Various	Other	0.00	1.00	1.00
	Other Programs Totals	0.00	1.00	1.00
	Staffing Grand Total	19.00	20.50	1.50