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2704

New Jersey State Department of Education  
Office of School Finance  
2012 - 2013

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SBB:

School-Based Budget Staffing

NEWARK CITY - MADISON ELEM.

Function Code	Position	FTE 2011-2012	FTE 2012-2013	(Decrease) Increase
	SBB - Instructional Teachers			
100	Regular Classroom	14.00	14.00	0.00
100	Regular Specialists	5.00	4.00	-1.00
100	Teacher Tutors	0.00	1.00	1.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	1.00	0.00	-1.00
211	Family Liaison (Parent/Community Coordinator)	1.00	1.00	0.00
213	Nurse/Health Specialist	1.00	1.00	0.00
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	0.00	1.00	1.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	0.50	0.00	-0.50
222	Librarian/Media Specialist	1.00	1.00	0.00
240	Principal	1.00	1.00	0.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	2.00	2.00	0.00
262	Security Officer	2.00	2.00	0.00
	SBB Model Totals	28.50	28.00	-0.50
	Other Programs - Early Childhood			
100	Kindergarten Teachers	3.00	2.00	-1.00
100	Aides - Classroom (K)	3.00	3.00	0.00
	Kindergarten Totals	6.00	5.00	-1.00

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Function Code	Position	FTE 2011-2012	FTE 2012-2013	(Decrease) Increase
	Other Programs - Categorical			
100	Self-Contained	6.00	4.00	-2.00
100	Not Self-Contained	2.00	2.00	0.00
	Categorical Totals	8.00	6.00	-2.00
	Other Programs			
100	Aides - Classroom	0.00	2.00	2.00
Various	Other	1.00	1.00	0.00
	Other Programs Totals	1.00	3.00	2.00
	Staffing Grand Total	43.50	42.00	-1.50