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New Jersey State Department of Education

Office of School Finance

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SBB:

School-Based Budget Staffing

NEWARK CITY - HAWKINS ST

Function Code	Position	FTE 2011-2012	FTE 2012-2013	(Decrease) Increase
	SBB - Instructional Teachers			
100	Regular Classroom	18.00	17.00	-1.00
100	Regular Specialists	3.50	3.60	0.10
100	Teacher Tutors	0.00	0.00	0.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	1.00	1.00	0.00
211	Family Liaison (Parent/Community Coordinator)	1.00	1.00	0.00
213	Nurse/Health Specialist	1.00	1.00	0.00
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	0.00	1.00	1.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	1.00	1.00	0.00
222	Librarian/Media Specialist	1.00	1.00	0.00
240	Principal	1.00	1.00	0.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	2.00	2.00	0.00
262	Security Officer	3.00	3.00	0.00
	SBB Model Totals	32.50	32.60	0.10
	Other Programs - Early Childhood			
100	Kindergarten Teachers	2.00	2.00	0.00
100	Aides - Classroom (K)	3.00	2.00	-1.00
	Kindergarten Totals	5.00	4.00	-1.00

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School-Based Budget Staffing

NEWARK CITY - HAWKINS ST

Function Code	Position	FTE 2011-2012	FTE 2012-2013	(Decrease) Increase
	Other Programs - Categorical			
100	Self-Contained	6.00	6.00	0.00
100	Not Self-Contained	5.00	4.00	-1.00
	Categorical Totals	11.00	10.00	-1.00
	Other Programs			
100	Aides - Classroom	0.00	1.00	1.00
Various	Other	2.00	3.00	1.00
	Other Programs Totals	2.00	4.00	2.00
	Staffing Grand Total	50.50	50.60	0.10