

04/14/2011
 16:08:13
 3364

New Jersey State Department of Education
 Division of Finance and Regulatory Compliance
 2011 - 2012

Page: Jc 155
 SBB:

School-Based Budget Staffing

NEWARK CITY - THIRTEENTH AVE

Function Code	Position	FTE 2010-2011	FTE 2011-2012	(Decrease) Increase
SBB - Instructional Teachers				
100	Regular Classroom	24.00	19.00	-5.00
100	Regular Specialists	10.00	8.00	-2.00
100	Teacher Tutors	2.00	0.00	-2.00
100	Additional Resources - Salaries	0.00	0.00	0.00
SBB - Undistributed Staff				
211	Attendance/Drop-out Prevention Officer	1.00	1.00	0.00
211	Social Worker	1.00	0.00	-1.00
211	Family Liaison (Parent/Community Coordinator)	1.00	1.00	0.00
213	Nurse/Health Specialist	1.00	1.00	0.00
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	1.00	1.00	0.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	1.00	1.00	0.00
222	Librarian/Media Specialist	1.00	1.00	0.00
240	Principal	1.00	1.00	0.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	2.00	2.00	0.00
262	Security Officer	3.00	2.00	-1.00
	SBB Model Totals	49.00	38.00	-11.00
Other Programs - Early Childhood				
100	Kindergarten Teachers	3.00	3.00	0.00
100	Aides - Classroom (K)	3.00	3.00	0.00
	Kindergarten Totals	6.00	6.00	0.00

04/14/2011
 16:08:13
 3364

New Jersey State Department of Education
 Division of Finance and Regulatory Compliance
 2011 - 2012

SBB:

School-Based Budget Staffing

NEWARK CITY - THIRTEENTH AVE

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	Other Programs - Categorical			
100	Self-Contained	24.00	20.00	-4.00
100	Not Self-Contained	4.00	3.00	-1.00
	Categorical Totals	28.00	23.00	-5.00
	Other Programs			
100	Aides - Classroom	0.00	0.00	0.00
Various	Other	4.00	3.00	-1.00
	Other Programs Totals	4.00	3.00	-1.00
	Staffing Grand Total	87.00	70.00	-17.00