

04/14/2011  
16:08:12  
3364

New Jersey State Department of Education  
Division of Finance and Regulatory Compliance  
2011 - 2012

Page: Jc 135

SBB:

## School-Based Budget Staffing

## NEWARK CITY - RIDGE ST

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	SBB - Instructional Teachers			
100	Regular Classroom	27.00	24.00	-3.00
100	Regular Specialists	7.00	7.00	0.00
100	Teacher Tutors	4.00	0.00	-4.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	0.00	1.00	1.00
211	Family Liaison (Parent/Community Coordinator)	1.00	1.00	0.00
213	Nurse/Health Specialist	1.00	1.00	0.00
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	1.00	1.00	0.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	1.00	1.00	0.00
222	Librarian/Media Specialist	1.00	1.00	0.00
240	Principal	1.00	1.00	0.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	2.00	2.00	0.00
262	Security Officer	4.00	2.00	-2.00
	SBB Model Totals	50.00	42.00	-8.00
	Other Programs - Early Childhood			
100	Kindergarten Teachers	2.00	2.00	0.00
100	Aides - Classroom (K)	2.00	2.00	0.00
	Kindergarten Totals	4.00	4.00	0.00

04/14/2011  
 16:08:12  
 3364

New Jersey State Department of Education  
 Division of Finance and Regulatory Compliance  
 2011 - 2012

Page: Jc 136  
 SBB:

School-Based Budget Staffing

NEWARK CITY - RIDGE ST

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	Other Programs - Categorical			
100	Self-Contained	8.00	9.00	1.00
100	Not Self-Contained	6.00	3.00	-3.00
	Categorical Totals	14.00	12.00	-2.00
	Other Programs			
100	Aides - Classroom	2.00	0.00	-2.00
Various	Other	3.00	2.00	-1.00
	Other Programs Totals	5.00	2.00	-3.00
	Staffing Grand Total	73.00	60.00	-13.00