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New Jersey State Department of Education  
Division of Finance and Regulatory Compliance  
2011 - 2012

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SBB:

## School-Based Budget Staffing

## NEWARK CITY - RAFAEL HERNANDEZ SCHOOL

Function Code	Position	FTE 2010-2011	FTE 2011-2012	(Decrease) Increase
	SBB - Instructional Teachers			
100	Regular Classroom	26.00	24.00	-2.00
100	Regular Specialists	10.00	7.00	-3.00
100	Teacher Tutors	3.00	0.00	-3.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	1.00	1.00	0.00
211	Family Liaison (Parent/Community Coordinator)	1.00	1.00	0.00
213	Nurse/Health Specialist	1.50	1.00	-0.50
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	1.00	1.00	0.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	1.00	1.00	0.00
222	Librarian/Media Specialist	1.00	1.00	0.00
240	Principal	1.00	1.00	0.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	3.00	3.00	0.00
262	Security Officer	4.00	2.00	-2.00
	SBB Model Totals	53.50	43.00	-10.50
	Other Programs - Early Childhood			
100	Kindergarten Teachers	2.00	2.00	0.00
100	Aides - Classroom (K)	2.00	2.00	0.00
	Kindergarten Totals	4.00	4.00	0.00

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	Other Programs - Categorical			
100	Self-Contained	19.00	15.00	-4.00
100	Not Self-Contained	4.00	3.00	-1.00
	Categorical Totals	23.00	18.00	-5.00
	Other Programs			
100	Aides - Classroom	0.00	0.00	0.00
Various	Other	5.00	3.00	-2.00
	Other Programs Totals	5.00	3.00	-2.00
	Staffing Grand Total	85.50	68.00	-17.50