

04/14/2011  
16:08:11  
3364

New Jersey State Department of Education  
Division of Finance and Regulatory Compliance  
2011 - 2012

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SBB:

## School-Based Budget Staffing

## NEWARK CITY - MALCOLM X SHABAZZ HIGH

| Function Code | Position                                      | FTE<br>2010-2011 | FTE<br>2011-2012 | (Decrease)<br>Increase |
|---------------|---|------------------|------------------|------------------------|
|               | SBB - Instructional Teachers                  |                  |                  |                        |
| 100           | Regular Classroom                             | 59.00            | 32.00            | -27.00                 |
| 100           | Regular Specialists                           | 28.00            | 25.00            | -3.00                  |
| 100           | Teacher Tutors                                | 0.00             | 0.00             | 0.00                   |
| 100           | Additional Resources - Salaries               | 0.00             | 0.00             | 0.00                   |
|               | SBB - Undistributed Staff                     |                  |                  |                        |
| 211           | Attendance/Drop-out Prevention Officer        | 0.00             | 0.00             | 0.00                   |
| 211           | Social Worker                                 | 1.00             | 2.00             | 1.00                   |
| 211           | Family Liaison (Parent/Community Coordinator) | 1.00             | 1.00             | 0.00                   |
| 213           | Nurse/Health Specialist                       | 2.50             | 2.00             | -0.50                  |
| 213           | Health/Social Service Coordinator             | 1.00             | 0.00             | -1.00                  |
| 218           | Guidance Counselor                            | 8.00             | 4.00             | -4.00                  |
| 221           | Facilitator                                   | 0.00             | 0.00             | 0.00                   |
| 222           | Technology Coordinator                        | 1.00             | 1.00             | 0.00                   |
| 222           | Librarian/Media Specialist                    | 2.00             | 1.00             | -1.00                  |
| 240           | Principal                                     | 1.00             | 1.00             | 0.00                   |
| 240           | Aides - Support                               | 0.00             | 0.00             | 0.00                   |
| Various       | Clerical Support                              | 6.00             | 5.00             | -1.00                  |
| 262           | Security Officer                              | 9.00             | 7.00             | -2.00                  |
|               | SBB Model Totals                              | 119.50           | 81.00            | -38.50                 |
|               | Other Programs - Early Childhood              |                  |                  |                        |
| 100           | Kindergarten Teachers                         | 0.00             | 0.00             | 0.00                   |
| 100           | Aides - Classroom (K)                         | 0.00             | 0.00             | 0.00                   |
|               | Kindergarten Totals                           | 0.00             | 0.00             | 0.00                   |

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|----------------------|------------------------------|----------------------|----------------------|----------------------------|
|                      | Other Programs - Categorical |                      |                      |                            |
| 100                  | Self-Contained               | 14.00                | 14.00                | 0.00                       |
| 100                  | Not Self-Contained           | 8.00                 | 11.00                | 3.00                       |
|                      | Categorical Totals           | 22.00                | 25.00                | 3.00                       |
|                      | Other Programs               |                      |                      |                            |
| 100                  | Aides - Classroom            | 0.00                 | 0.00                 | 0.00                       |
| Various              | Other                        | 16.00                | 14.00                | -2.00                      |
|                      | Other Programs Totals        | 16.00                | 14.00                | -2.00                      |
|                      | Staffing Grand Total         | 157.50               | 120.00               | -37.50                     |