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School-Based Budget Staffing

NEWARK CITY - HAWTHORNE AVE

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	SBB - Instructional Teachers			
100	Regular Classroom	16.00	15.00	-1.00
100	Regular Specialists	5.60	4.60	-1.00
100	Teacher Tutors	2.00	0.00	-2.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	1.00	1.00	0.00
211	Family Liaison (Parent/Community Coordinator)	1.00	1.00	0.00
213	Nurse/Health Specialist	1.00	1.00	0.00
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	1.00	0.00	-1.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	1.00	0.50	-0.50
222	Librarian/Media Specialist	1.00	1.00	0.00
240	Principal	1.00	1.00	0.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	2.00	2.00	0.00
262	Security Officer	3.00	2.00	-1.00
	SBB Model Totals	35.60	29.10	-6.50
	Other Programs - Early Childhood			
100	Kindergarten Teachers	2.00	2.00	0.00
100	Aides - Classroom (K)	2.00	2.00	0.00
	Kindergarten Totals	4.00	4.00	0.00

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	Other Programs - Categorical			
100	Self-Contained	4.00	2.00	-2.00
100	Not Self-Contained	1.00	2.00	1.00
	Categorical Totals	5.00	4.00	-1.00
	Other Programs			
100	Aides - Classroom	0.00	0.00	0.00
Various	Other	2.00	0.00	-2.00
	Other Programs Totals	2.00	0.00	-2.00
	Staffing Grand Total	46.60	37.10	-9.50