

04/14/2011
16:08:10
3364

School-Based Budget Staffing

NEWARK CITY - HARRIET TUBMAN

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	SBB - Instructional Teachers			
100	Regular Classroom	12.00	12.00	0.00
100	Regular Specialists	4.80	3.30	-1.50
100	Teacher Tutors	3.00	0.00	-3.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	1.00	0.50	-0.50
211	Family Liaison (Parent/Community Coordinator)	1.00	1.00	0.00
213	Nurse/Health Specialist	1.00	1.00	0.00
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	1.00	0.00	-1.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	1.00	0.50	-0.50
222	Librarian/Media Specialist	1.00	0.50	-0.50
240	Principal	1.00	1.00	0.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	2.00	2.00	0.00
262	Security Officer	3.00	3.00	0.00
	SBB Model Totals	31.80	24.80	-7.00
	Other Programs - Early Childhood			
100	Kindergarten Teachers	2.00	2.00	0.00
100	Aides - Classroom (K)	2.00	2.00	0.00
	Kindergarten Totals	4.00	4.00	0.00

04/14/2011
16:08:10
3364

School-Based Budget Staffing

NEWARK CITY - HARRIET TUBMAN

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	Other Programs - Categorical			
100	Self-Contained	2.00	1.00	-1.00
100	Not Self-Contained	0.00	0.00	0.00
	Categorical Totals	2.00	1.00	-1.00
	Other Programs			
100	Aides - Classroom	1.00	0.00	-1.00
Various	Other	1.00	0.00	-1.00
	Other Programs Totals	2.00	0.00	-2.00
	Staffing Grand Total	39.80	29.80	-10.00