

04/14/2011
16:08:10
3364

School-Based Budget Staffing

NEWARK CITY - FIFTEENTH AVE

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	SBB - Instructional Teachers			
100	Regular Classroom	16.00	7.40	-8.60
100	Regular Specialists	5.00	2.00	-3.00
100	Teacher Tutors	2.00	0.00	-2.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	0.00	0.00	0.00
211	Social Worker	0.00	0.00	0.00
211	Family Liaison (Parent/Community Coordinator)	1.00	0.00	-1.00
213	Nurse/Health Specialist	1.00	0.00	-1.00
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	1.00	0.00	-1.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	1.00	0.00	-1.00
222	Librarian/Media Specialist	1.00	0.00	-1.00
240	Principal	1.00	0.00	-1.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	2.00	1.00	-1.00
262	Security Officer	3.00	0.00	-3.00
	SBB Model Totals	34.00	10.40	-23.60
	Other Programs - Early Childhood			
100	Kindergarten Teachers	2.00	1.00	-1.00
100	Aides - Classroom (K)	2.00	2.00	0.00
	Kindergarten Totals	4.00	3.00	-1.00

04/14/2011
16:08:10
3364

School-Based Budget Staffing

NEWARK CITY - FIFTEENTH AVE

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	Other Programs - Categorical			
100	Self-Contained	10.00	8.00	-2.00
100	Not Self-Contained	1.00	2.00	1.00
	Categorical Totals	11.00	10.00	-1.00
	Other Programs			
100	Aides - Classroom	0.00	0.00	0.00
Various	Other	2.00	0.00	-2.00
	Other Programs Totals	2.00	0.00	-2.00
	Staffing Grand Total	51.00	23.40	-27.60