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School-Based Budget Staffing

NEWARK CITY - EAST SIDE

<u>Function Code</u>	<u>Position</u>	<u>FTE 2010-2011</u>	<u>FTE 2011-2012</u>	<u>(Decrease) Increase</u>
	SBB - Instructional Teachers			
100	Regular Classroom	63.00	53.00	-10.00
100	Regular Specialists	19.00	23.00	4.00
100	Teacher Tutors	0.00	0.00	0.00
100	Additional Resources - Salaries	0.00	0.00	0.00
	SBB - Undistributed Staff			
211	Attendance/Drop-out Prevention Officer	1.00	1.00	0.00
211	Social Worker	2.00	1.00	-1.00
211	Family Liaison (Parent/Community Coordinator)	1.00	1.00	0.00
213	Nurse/Health Specialist	2.50	2.00	-0.50
213	Health/Social Service Coordinator	0.00	0.00	0.00
218	Guidance Counselor	8.00	6.00	-2.00
221	Facilitator	0.00	0.00	0.00
222	Technology Coordinator	1.00	1.00	0.00
222	Librarian/Media Specialist	2.00	1.00	-1.00
240	Principal	1.00	1.00	0.00
240	Aides - Support	0.00	0.00	0.00
Various	Clerical Support	9.00	8.00	-1.00
262	Security Officer	9.00	7.00	-2.00
	SBB Model Totals	118.50	105.00	-13.50
	Other Programs - Early Childhood			
100	Kindergarten Teachers	0.00	0.00	0.00
100	Aides - Classroom (K)	0.00	0.00	0.00
	Kindergarten Totals	0.00	0.00	0.00

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	Other Programs - Categorical			
100	Self-Contained	31.00	32.00	1.00
100	Not Self-Contained	10.00	6.00	-4.00
	Categorical Totals	41.00	38.00	-3.00
	Other Programs			
100	Aides - Classroom	0.00	0.00	0.00
Various	Other	19.00	16.00	-3.00
	Other Programs Totals	19.00	16.00	-3.00
	Staffing Grand Total	178.50	159.00	-19.50