

School-Based Budget Appropriations

NEWARK CITY - BARRINGER

<u>Line</u>	<u>Budget Category</u>	<u>Account</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Regular Programs - Instruction					
02540	Grades 9-12 - Salaries of Teachers	15-140-100-101	4,212,270	6,732,191	6,645,123
Regular Programs - Undistributed Instruction					
02640	Other Salaries for Instruction	15-190-100-106	0	0	1,800
02650	Purchased Professional-Educational Services	15-190-100-320	19,980	0	0
02670	Other Purchased Services (400-500 series)	15-190-100-500	21,062	11,500	12,242
02680	General Supplies	15-190-100-610	210,608	315,938	151,045
02690	Textbooks	15-190-100-640	55,800	51,394	61,394
02700	Other Objects	15-190-100-800	1,900	27,494	1,319
02710	TOTAL REGULAR PROGRAMS - INSTRUCTION		4,521,620	7,138,517	6,872,923
Special Education Instruction - Learning and/or Language Disabilities					
02990	Salaries of Teachers	15-204-100-101	915,718	1,187,022	1,446,927
03000	Other Salaries for Instruction	15-204-100-106	195,054	255,411	262,558
03040	General Supplies	15-204-100-610	6,814	60,613	29,024
03050	Textbooks	15-204-100-640	2,218	14,226	14,226
03060	Other Objects	15-204-100-800	0	1,185	1,185
03070	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES		1,119,804	1,518,457	1,753,920
Special Education Instruction - Behavioral Disabilities					
03440	Salaries of Teachers	15-209-100-101	64,786	113,538	152,902
03450	Other Salaries for Instruction	15-209-100-106	4,661	33,416	34,031
03490	General Supplies	15-209-100-610	972	7,500	0
03520	TOTAL BEHAVIORAL DISABILITIES		70,419	154,454	186,933
Special Education Instruction - Resource Room/Resource Center					
03860	Salaries of Teachers	15-213-100-101	100,707	283,184	964,176

School-Based Budget Appropriations

NEWARK CITY - BARRINGER

<u>Line</u>	<u>Budget Category</u>	<u>Account</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
03910	General Supplies	15-213-100-610	2,159	4,000	0
03940	TOTAL RESOURCE ROOM/RESOURCE CENTER		102,866	287,184	964,176
04800	TOTAL SPECIAL EDUCATION - INSTRUCTION		1,293,089	1,960,095	2,905,029
Bilingual Education - Instruction					
04900	Salaries of Teachers	15-240-100-101	643,901	660,386	819,319
04950	General Supplies	15-240-100-610	0	15,250	0
04980	TOTAL BILINGUAL EDUCATION - INSTRUCTION		643,901	675,636	819,319
School-Sponsored Co/Extra-Curr. Activities-Instruction					
06030	Salaries	15-401-100-100	105,877	106,694	92,437
06050	Supplies and Materials	15-401-100-600	10,161	23,193	4,000
06060	Other Objects	15-401-100-800	21,000	0	0
06080	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST		137,038	129,887	96,437
School-Sponsored Athletics - Instruction					
06090	Salaries	15-402-100-100	258,775	266,295	242,953
06110	Supplies and Materials	15-402-100-600	57,041	25,000	39,000
06120	Other Objects	15-402-100-800	0	0	25,000
06140	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION		315,816	291,295	306,953
Other Instructional Programs - Instruction					
06150	Salaries	15-4XX-100-100	434,366	0	0
06160	Purchased Services (300-500 series)	15-4XX-100-500	14,450	0	0
06170	Supplies and Materials	15-4XX-100-600	3,620	0	0

School-Based Budget Appropriations

NEWARK CITY - BARRINGER

<u>Line</u>	<u>Budget Category</u>	<u>Account</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
06200	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION		452,436	0	0
	Before/After School Programs - Instruction				
15000	Salaries of Teachers	15-421-100-101	0	108,680	62,510
15010	Other Salaries of Instruction	15-421-100-106	0	1,800	0
15080	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION		0	110,480	62,510
15160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		0	110,480	62,510
	Instructional Alternative Education Program - Instruction				
15400	Salaries of Teachers	15-423-100-101	0	361,515	0
15460	General Supplies	15-423-100-610	0	10,000	0
15470	Textbooks	15-423-100-640	0	10,000	0
15480	Other Objects	15-423-100-800	0	11,000	0
15490	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION		0	392,515	0
	Instructional Alternative Education Program - Support Svcs.				
15500	Salaries	15-423-200-100	0	161,543	0
15550	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROG-SUPPORT		0	161,543	0
15560	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM		0	554,058	0
	Other Supplemental/At-Risk Programs - Instruction				
15640	Purchased Professional & Technical Services	15-424-100-300	0	53,000	64,405
15690	TOTAL OTHER SUPPL/AT-RISK PROG - INSTRUCTION		0	53,000	64,405

School-Based Budget Appropriations

NEWARK CITY - BARRINGER

<u>Line</u>	<u>Budget Category</u>	<u>Account</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
15760	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS		0	53,000	64,405
	Undistributed Expenditures - Attendance & Social Work				
06370	Salaries	15-000-211-100	150,554	174,934	178,153
06374	Salaries of Family Liaisons/Comm Parent Inv. Spe	15-000-211-173	0	63,424	66,326
06400	Supplies and Materials	15-000-211-600	0	5,900	2,800
06420	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK		150,554	244,258	247,279
	Undistributed Expenditures - Health Services				
06430	Salaries	15-000-213-100	290,798	264,707	342,374
06460	Supplies and Materials	15-000-213-600	4,565	7,797	2,997
06480	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES		295,363	272,504	345,371
	Undistributed Expenditures - Guidance				
06490	Salaries of Other Professional Staff	15-000-218-104	736,697	820,780	528,899
06500	Salaries of Secretarial and Clerical Assistants	15-000-218-105	1,056	4,220	366,828
06510	Other Salaries	15-000-218-110	76,496	184,854	0
06550	Supplies and Materials	15-000-218-600	2,930	7,946	3,196
06570	TOTAL UNDIST. EXPEND. - GUIDANCE		817,179	1,017,800	898,923
	Undistributed Expenditures - Improvement of Instructional Services				
06750	Sal of Supervisor of Instruction	15-000-221-102	256,464	247,700	249,211
06760	Sal of Other Professional Staff	15-000-221-104	915,552	1,034,950	1,090,089
06770	Sal of Secr and Clerical Assist.	15-000-221-105	162,955	206,454	137,750
06780	Other Salaries	15-000-221-110	366,582	218,892	222,920
06820	Supplies and Materials	15-000-221-600	0	1,296	1,296

School-Based Budget Appropriations

NEWARK CITY - BARRINGER

<u>Line</u>	<u>Budget Category</u>	<u>Account</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
06830	Other Objects	15-000-221-800	0	9,000	9,000
06840	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.		1,701,553	1,718,292	1,710,266
Undistributed Expenditures - Educational Media Serv./Sch. Library					
06850	Salaries	15-000-222-100	383,766	201,143	208,916
06855	Salaries of Technology Coordinators	15-000-222-177	0	163,228	118,570
06860	Purchased Professional and Technical Services	15-000-222-300	0	1,937	1,937
06880	Supplies and Materials	15-000-222-600	18,894	17,848	17,848
06900	TOTAL UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY		402,660	384,156	347,271
Undist. Expend.-Instructional Staff Training Services					
07605	Purchased Professional - Educational Services	15-000-223-320	0	12,435	12,435
07608	Supplies and Materials	15-000-223-600	0	8,246	8,246
07610	TOTAL UNDIST. EXP.-INSTR. STAFF TRAINING SERV.		0	20,681	20,681
Undistributed Expenditures - Support Services-School Administration					
07010	Salaries of Principals/Asst. Principals/Prog Dir	15-000-240-103	590,572	486,459	451,235
07030	Salaries of Secretarial and Clerical Assistants	15-000-240-105	170,081	187,166	201,990
07060	Other Purchased Services (400-500 series)	15-000-240-500	36,148	27,468	0
07070	Supplies and Materials	15-000-240-600	32,682	44,158	34,142
07080	Other Objects	15-000-240-800	20,371	32,466	11,576
07090	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.		849,854	777,717	698,943
Undistributed Expenditures - Security					
15900	Salaries	15-000-266-100	0	430,319	484,102
15930	General Supplies	15-000-266-610	0	3,575	3,575

School-Based Budget Appropriations

NEWARK CITY - BARRINGER

<u>Line</u>	<u>Budget Category</u>	<u>Account</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
15950	TOTAL SECURITY		0	433,894	487,677
07637	TOTAL UNDIST. EXPEND-OPER & MAINT OF PLANT SERV.		460,324	433,894	487,677
Undistributed Expenditures - Student Transportation Services					
07270	Contr Serv(Oth. than Bet Home & Sch)-Vend	15-000-270-512	5,621	17,050	14,800
07350	TOTAL UNDIST. EXPEND.-STUDENT TRANS. SERV.		5,621	17,050	14,800
Unallocated Benefits - Employee Benefits					
12680	Health Benefits	15-000-291-270	3,137,784	3,337,465	3,585,044
12710	TOTAL UNALLOCATED BENEFITS		3,137,784	3,337,465	3,585,044
12720	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		3,137,784	3,337,465	3,585,044
07570	TOTAL UNDISTRIBUTED EXPENDITURES		7,820,892	8,223,817	8,356,255
07580	TOTAL GENERAL CURRENT EXPENSE		15,184,792	19,136,785	19,483,831
Equipment:					
08150	Undistributed Expenditures - School Admin.	15-000-240-730	32,502	22,871	9,445
08164	Undist. Expend. - Security	15-000-266-730	0	0	9,000
08230	TOTAL EQUIPMENT		32,502	22,871	18,445
Facilities Acquisition and Construction Services					
08340	TOTAL CAPITAL OUTLAY		32,502	22,871	18,445

04/14/2011
12:11:12
3364

New Jersey State Department of Education
Division of Finance and Regulatory Compliance
2011 - 2012

Page: Jb 58
SBB:

School-Based Budget Appropriations

NEWARK CITY - BARRINGER

<u>Line</u>	<u>Budget Category</u>	<u>Account</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
09470	SCHOOL BASED-BUDGET GRAND TOTAL		15,217,294	19,159,656	19,502,276