

SUPERINTENDENT'S REPORT

AUGUST 2018

From Running Start to the First 100 Days

Superintendent's Conference

August Professional Development

Student Achievement Data SY 2017-2018

Student Attendance SY 2017-2018

Summer School 2018

Successful School Opening Team

Updates: Bilingual, Early Childhood, Special Education,

Newark Enrolls, Transportation

Summer School Programs 2018

Hillary Dow & Miriama Sesay-St. Paul
Special Assistant Vice Principal



Enrollment

Program	# of Students Enrolled
Summer Plus (including ESY Integrated and English Plus)	3786
ESY Self Contained	544
South Ward Community Schools Summer Enrichment Program	253
High School Credit Recovery	2045
Total	6628

Overview

	Summer Plus	High School Credit Recovery
Dates	July 9th-August 3rd (4 weeks)	July 9th-August 10th (5 weeks)
Programming	<p>Summer Plus Programming will follow the same content and structure as last year:</p> <ul style="list-style-type: none"> • Time: 8:30am - 3:00pm • Academic Program: 9am-12pm • Enrichment Program: 1pm-3pm • Extended Day: 3pm-6pm 	<p>High School Summer School at Central and Science Park will continue to focus on credit recovery, and will follow the below schedule:</p> <ul style="list-style-type: none"> • Breakfast: 7:45am-8:10am • Period 1: 8:15am-10:45am • Period 2: 10:55am-1:25pm • Lunch: 1:30pm-1:45pm
Grades Served	<p>Rising 1st-8th graders (current K-7)</p> <p>PSD - PK3, PK4</p>	Rising 10th-12th graders

Special Programs

Summer Plus	High School Credit Recovery
<p>Extended School Year: For students with Disabilities whose IEPs require a summer program.</p> <p>English Plus: Academic and Enrichment Programming for English Language Learners at designated Summer Plus Sites.</p>	<p>Credit recovery: For students who need to make-up courses in order to make progress toward graduation.</p> <p>Accelerated Courses: Allow students to accelerate their progress (if they are on track) or to complete a missing requirement</p> <p>High School English Plus: An enrichment program for English Language Learners to strengthen their language skills for high school level coursework.</p>

Elementary Enrollment per Site

Site	Enrollment
Avon	94
Belmont Runyon	291
Elliott	564
First Avenue	555
GW Carver	109
Hawkins	451
McKinley	334
Mount Vernon	296
Oliver	607
Peshine	97
Speedway	256
Spencer Miller	31
Thirteenth Avenue	354

Summer Plus Enrichment Block (1pm – 3pm)

Enrichment Block (1-3PM)

- Arts Partners (Ex: NJPAC, Glassroots, Arts for Kids, Dramatic Impact, Changing Perceptions Theatre)
- Sports Clinics
(Volleyball, Soccer, Basketball, Street Hockey and Softball)
- Community Based Organization (CBO) lead Enrichment Activities
- NPS Enrichment Teachers

Summer Plus Extended Day (3pm - 6pm)

Extended Day Sites (50 students/site)

McKinley

Hawkins

First Avenue

GW Carver

Speedway

Explore Newark Sites (150 - 200 students/site)

Belmont Runyon

13th Avenue

Mount Vernon

Elliott

Oliver

Summer Plus Community Partners

The following Community Based Organizations are partners for Summer Plus to provide programming support:

Oliver	Ironbound Community Corp
Hawkins	Ironbound Community Corp
First Avenue	FOCUS
Elliot	ASPIRA
McKinley	ASPIRA
Belmont Runyon	Newark Area YMCA
Carver	After School All Stars
Mount Vernon	Newark Area YMCA
Speedway	Newark Area YMCA
13th Ave	After School All Stars

Number of Students from Sending High Schools

Sending High School	Number of Students
American History	64
Arts	138
Bard	83
Barringer STEAM	171
Barringer Arts	159
Central	206
Eagle Academy	67
East Side	326
MXS	39
Science Park	117
Technology	139
University	102
Weequahic	111
West Side	133

High School Summer School Grade Distribution

Grade	# of Students
A	163
A-	218
A+	105
B	178
B-	243
B+	140
C	171
C-	229
C+	112
D	274
F	201

Number of High School Students per Course

- Advanced Algebra w/ Financial Applications = 6
- Algebra I = 242
- Algebra II = 96
- Algebra II w/ Pre-Calculus Concepts = 13
- Anatomy & Physiology = 3
- Art I = 26
- Art II = 3
- Biology w/Lab = 99
- Chemistry w/Lab = 63
- Earth Science = 25
- Economics = 26
- English I = 191
- English II = 158
- English III = 87
- English IV = 19
- Environmental Science w/Lab = 65

Number of HS Students per Course con't

- ESL I Academic Language = 25
- ESL II Academic Language = 18
- ESL III Academic Language = 13
- ESL IV Academic Language = 4
- Financial Literacy = 27
- Forensic Science = 23
- French I = 17
- French II = 33
- Geometry = 131
- Health I = 38
- Health II = 37
- Health III = 20
- Health IV = 13
- Office Systems Technology I = 5
- Physical Education I = 32
- Physical Education II = 23

Number of HS Students per Course con't

- Physical Education III = 12
- Physical Education IV = 8
- Physics w/Lab = 55
- Pre-Calculus = 26
- Probability & Statistics = 7
- Sociology = 7
- Spanish I = 50
- Spanish II = 37
- United States History I = 96
- United States History II = 84
- World History = 81

- Total Number of Students = 2045

Number of Students per Course at Central

- Advanced Algebra w/ Financial Applications = 2
- Algebra I = 126
- Algebra II = 43
- Algebra II w/ Pre-Calculus Concepts = 13
- Anatomy & Physiology = 2
- Art I = 7
- Art II = 3
- Biology w/Lab = 32
- Chemistry w/Lab = 24
- Earth Science = 0
- Economics = 1
- English I = 89
- English II = 70
- English III = 43
- English IV = 10
- Environmental Science w/Lab = 39

Number of Students per Course at Central con't

- ESL I Academic Language = 0
- ESL II Academic Language = 0
- ESL III Academic Language = 0
- ESL IV Academic Language = 0
- Financial Literacy = 9
- Forensic Science = 0
- French I = 14
- French II = 8
- Geometry = 40
- Health I = 17
- Health II = 14
- Health III = 7
- Health IV = 3
- Office Systems Technology I = 0
- Physical Education I = 10
- Physical Education II = 7

Number of Students per Course at Central con't

- Physical Education III = 0
- Physical Education IV = 0
- Physics w/Lab = 35
- Pre-Calculus = 4
- Probability & Statistics = 7
- Sociology = 3
- Spanish I = 7
- Spanish II = 6
- United States History I = 29
- United States History II = 8
- World History = 35

- Total Number of students = 769

Number of Students per Course at Science

- Advanced Algebra w/ Financial Applications = 4
- Algebra I = 116
- Algebra II = 53
- Algebra II w/ Pre-Calculus Concepts = 0
- Anatomy & Physiology = 1
- Art I = 19
- Art II = 0
- Biology w/Lab = 67
- Chemistry w/Lab = 39
- Earth Science = 25
- Economics = 25
- English I = 102
- English II = 88
- English III = 44
- English IV = 9
- Environmental Science w/Lab = 26

Number of Students per Course at Science con't

- ESL I Academic Language = 25
- ESL II Academic Language = 18
- ESL III Academic Language = 13
- ESL IV Academic Language = 4
- Financial Literacy = 18
- Forensic Science = 23
- French I = 3
- French II = 25
- Geometry = 91
- Health I = 21
- Health II = 23
- Health III = 13
- Health IV = 10
- Office Systems Technology I = 5
- Physical Education I = 22
- Physical Education II = 16

Number of Students per Course at Science con't

- Physical Education III = 12
- Physical Education IV = 8
- Physics w/Lab = 20
- Pre-Calculus = 22
- Probability & Statistics = 0
- Sociology = 4
- Spanish I = 43
- Spanish II = 31
- United States History I = 67
- United States History II = 76
- World History = 46

- Total Number of Students = 1276

NEWARK ENROLLS UPDATES

August 2018

Kristen O'Neil
Senior Manager

AGENDA

- **Summer Enrollment Updates**
- **School Guidebook**
- **Enrollment Timeline**
- **Contact Info**

SUMMER ENROLLMENT UPDATES

We have seen 1,200+ more families this summer than last year:

	Last Year: From May 8 th until August 15 th	This Year: From April 30 th until August 15 th
Total Visits	5,567	6,839
New Enrollment	1602	2503
No Change	3387	2752
Transfer Between Schools	531	1162
Transfer Out of District	47	422

- Extended Hours at Family Support Center
 - FSC open Monday – Friday from 9 am to 5 pm
- Increased outreach to students without matches

SUMMER ENROLLMENT UPDATES

- First day of school is always busiest day of the year
 - 538 visits on first day of school last year
 - Over 1,100 visits over first week of school

- Second Enrollment Location this Year
 - **Family Support Center** (765 Broad St)
 - Open Monday through Friday, 9 am to 5 pm all year
 - **Harold Wilson** (190 Muhammad Ali Avenue)
 - September 4th through 11th, 9 am to 5 pm
 - Extended hours for the first day of school at both locations
 - Open from 8 am to 5 pm

UPCOMING PROJECT

■ School Guidebook

- Each year, we release a school guidebook containing the following information:
 - Comprehensive qualitative and quantitative information for all schools families can apply to
 - Contact information for schools who do not participate in the central application process
 - Maps
 - Additional resources
- Survey will be sent to Principals in the next week to update information
- Guidebooks will be available in December, printed in English and Spanish

ENROLLMENT TIMELINE

Dates	Enrollment Activity
August - ongoing	School Engagement/ Marketing
Monday, December 3 rd – Friday, February 15 th	Application period
Saturday, December 8 th	School Fair & Guidebook Launch
Monday, Feb 18 th – Wednesday, Feb 20 th	Final paper application entry
Thursday, Feb 21 st – Friday, April 12 th	Data Cleaning, Algorithm Running, Matching, Waitlist Prep
Week of April 15 th	Match Letters and Waitlist Release
Monday, April 29 th – Friday, June 14 th	School Registration
Monday, April 29 th – Beginning of September	Online enrollment for families begins. Family Support Center will be available to families who need support using the system to enroll students in schools.
Wednesday, May 22 nd	May Freshman Orientation

ENROLLMENT TEAM CONTACT INFORMATION

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Universal Enrollment Process

Family Support Center

Section/Program Updates or Concerns

School Placements

Data Questions



Roger León
Superintendent

Newark Board of Education

Where Passion Meets Progress

SY 18-19

Student Transportation Updates

Quanika Dukes-Spruill
Executive Director, Transportation Services



Office of Pupil Transportation
"Transporting Students on the Road to Success!"

SNAPSHOT OF OPT SERVICES

NEWARK STUDENTS ARE ELIGIBLE FOR TRANSPORTATION SERVICES!

- Bus Tickets (2 miles Elementary, 2.5 HS)
- Transportation services - identified in IEP
- Transportation services - displaced, homeless, DCPP custody
- Transportation services - ESL/Bilingual (specialized programs)
- Field trips/Special Events
- Athletic Experiences
- Aid in Lieu of Transportation
- Subscription Shuttle Busing (3 schools)
- Transportation Services for Transitional Programs
- Transportation to and from identified NPS afterschool programs and activities
- Saturday Transportation – Elementary Basketball League



Home to School Vendor Transportation

PUPIL TRANSPORTATION WILL OVERSEE IN-DISTRICT VENDOR PROVIDED HOME TO SCHOOL TRANSPORTATION FUNCTIONS FORMERLY CHARGED TO ERESC

TASK	WORK INVOLVED
Routes	<ul style="list-style-type: none">• Create students' pathway to and from school• Manage efficiency efforts• Oversee communication needs with families and school/Central Office partners
Procurement Efforts	<ul style="list-style-type: none">• Prepare Routes for vendor bids• Quote (<i>find vendors for new requests</i>)• Invoice (<i>pay vendors</i>)
Management of NJAC 6A;27 Regulations	<ul style="list-style-type: none">• Vendor oversight & training as per NJDOE Regulations and District guidelines



What Our School Partners Can Expect

Enhanced Procedures and Processes

- One Stop Shop for support (routers assigned to schools by ward)
- Availability of Electronic Real Time Information
 - *Infofinder*
- Customized Reports to fit schools' needs
- Implementation of an Electronic Reporting Platform
- Detailed Operations Manual for School Staff



School Administrator's Assistance

- **Identify Your School's Transportation Liaison**
- **Review (or designee) Student Transportation Lists when provided**
- **Follow deadlines for field trips (noted in PeopleSoft)**
- **Share Hub Shuttle Services Information & Mid-Day Transportation Requests**
- **Make No Cost Transportation Requests Early**
 - **Reach out to OPT before you schedule an event**
- **SCHEDULE SPRING FIELD TRIPS IN THE WINTER**
- **COMMUNICATE STUDENT TRANSPORTATION CONCERNS, ISSUES & OBSTACLES AS SOON AS THEY OCCUR**



GOALS AND EXPECTATIONS FOR STUDENT TRANSPORTATION

Safe
Reliable
Timely
Efficient

Transportation Services For All Newark
Students!



Office of Pupil Transportation
"Transporting Students on the Road to Success!"